

APPENDIX A

HERTFORDSHIRE COUNTY COUNCIL

HIGHWAYS CABINET PANEL
WEDNESDAY 31 JANUARY 2018 AT 10.00 AM

INTEGRATED PLAN 2018/19 – 2021/22 **PART B: AMENDMENTS to HIGHWAYS PORTFOLIO MOVEMENT**

Details of a budget pressure have been included in the incorrect Portfolio summaries and Key Budget Movements statement in the IP pack issued for Cabinet.

Reference to a reduction in Driver Training income (of £250k pa) has been included in the Environment, Planning and Transport portfolio pages (p115, 116 and p122). **This should have been included in the Highways portfolio movement.**

Please refer to the **attached Item 5: Appendices B & C** of the Highways Cabinet Panel Agenda of 31 January 2018 for the **amended versions of pages 129-130 and 138-139** of the Integrated Plan- Part B- Highways Portfolio